

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	92		
Program Progress:							
% of Funds Committed	100.00 %	96.14 %	1	96.45 %	100	100	
% of Funds Disbursed	78.50 %	88.33 %	79	87.93 %	15	11	
Leveraging Ratio for Rental Activities	62.25	5.75	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	63.74 %	77.35 %	66	83.38 %	11	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	50.27 %	70.06 %	59	70.15 %	20	18	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	28.57 %	78.42 %	87	80.67 %	2	1	
% of 0-30% AMI Renters to All Renters***	7.14 %	39.86 %	82	45.30 %	3	2	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	28.57 %	92.91 %	89	95.32 %	1	1	
Overall Ranking:			In State:	87 / 92	Nationally:	7 5	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$78,870	\$34,639		\$26,635	14 Units	73.70 %	
Homebuyer Unit	\$6,160	\$20,710		\$14,938	5 Units	26.30 %	
Homeowner-Rehab Unit	\$0	\$27,349		\$20,675	0 Units	0.00 %	
TBRA Unit	\$0	\$2,736		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Irvine CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.8 %

1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	25.0	80.0	0.0	0.0	Single/Non-Elderly:	0.0	20.0	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	0.0	0.0	0.0	0.0
Asian:	50.0	0.0	0.0	0.0	Related/Single Parent:	25.0	20.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	75.0	20.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	40.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	25.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	20.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	0.0	0.0	0.0	Section 8:	0.0	0.0 #		
2 Persons:	0.0	40.0	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	75.0	40.0	0.0	0.0	Other:	0.0			
4 Persons:	0.0	0.0	0.0	0.0	No Assistance:	100.0			
5 Persons:	25.0	20.0	0.0	0.0					
6 Persons:	0.0	0.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				34

* The State average includes all local and the State PJs within that state

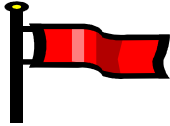
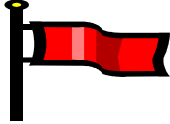
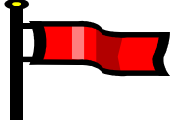
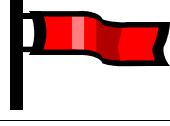
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Irvine State: CA Group Rank: 7
 (Percentile)
 State Rank: 87 / 92 PJs Overall Rank: 5
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	63.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	50.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	28.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	28.57	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

